

INSTITUTUL CLINIC FUNDENI

BUGET PROGRAME DE SANATATE CU FINANTARE PRIN MINISTERUL SANATATII, LA MARTIE 2024

2024	Total an	Trimestrul 1	Trimestrul 2	Trimestrul 3	Trimestrul 4
Subprogramul de Transplant de organe, tesuturi si celule de origine umana	30,945,000	4,455,000	13,245,000	13,245,000	0
Subprogramul de celule stem hematopoetice periferice	1,300,000	190,000	555,000	555,000	0
PN supraveghere si control a bolilor transmisibile prioritare	104,000	104,000	0	0	0
Actiuni prioritare ATI	7,310,000	0	1,500,000	3,000,000	2,810,000
Actiuni prioritare ENDO	947,000	0	98,000	640,000	209,000
Actiuni prioritare AVCac + AVC - REAB	1,025,000	0	110,000	665,000	250,000
Actiuni prioritare ECMO	175,000	0	12,000	25,000	138,000
TOTAL	41,806,000	4,749,000	15,520,000	18,130,000	3,407,000