

## INSTITUTUL CLINIC FUNDENI

## BUGET PROGRAME DE SANATATE CU FINANTARE PRIN MINISTERUL SANATATII 2 LA DECEMBRIE 2022

<b>2022</b>	<b>Total an</b>	<b>Trimestrul 1</b>	<b>Trimestrul 2</b>	<b>Trimestrul 3</b>	<b>Trimestrul 4</b>
Subprogramul de Transplant de organe, tesuturi si celule de origine umana	<b>39,050,000</b>	6,000,000	6,910,000	8,795,000	17,345,000
Subprogramul de celule stem hematopoetice periferice	<b>2,600,000</b>	500,000	700,000	700,000	700,000
PN supraveghere si control a bolilor transmisibile prioritare	<b>1,332,000</b>	897,000	435,000	0	0
Actiuni prioritare ATI	<b>8,184,000</b>	2,000,000	3,585,000	600,000	1,999,000
Actiuni prioritare ENDO	<b>750,000</b>	250,000	200,000	100,000	200,000
Actiuni prioritare AVCac	<b>215,000</b>	100,000	115,000	0	0
<b>TOTAL</b>	<b>52,131,000</b>	<b>9,747,000</b>	<b>11,945,000</b>	<b>10,195,000</b>	<b>20,244,000</b>