

INSTITUTUL CLINIC FUNDENI

BUGET PROGRAME DE SANATATE CU FINANTARE PRIN MINISTERUL SANATATII 1 LA DECEMNRIE 2022

2022	Total an	Trimestrul 1	Trimestrul 2	Trimestrul 3	Trimestrul 4
Subprogramul de Transplant de organe, tesuturi si celule de origine umana	39,050,000	6,000,000	6,910,000	8,795,000	17,345,000
Subprogramul de celule stem hematopoetice periferice	2,600,000	500,000	700,000	700,000	700,000
PN supraveghere si control a bolilor transmisibile prioritare	1,332,000	897,000	435,000	0	0
Actiuni prioritare ATI	8,184,000	2,000,000	3,585,000	600,000	1,999,000
Actiuni prioritare ENDO	750,000	250,000	200,000	100,000	200,000
Actiuni prioritare AVCac	215,000	100,000	115,000	0	0
TOTAL	52,131,000	9,747,000	11,945,000	10,195,000	20,244,000