

INSTITUTUL CLINIC FUNDENI

BUGET PROGRAME DE SANATATE CU FINANTARE PRIN MINISTERUL SANATATII, LA AUGUST 2022

<b>2022</b>	<b>Total an</b>	<b>Trimestrul 1</b>	<b>Trimestrul 2</b>	<b>Trimestrul 3</b>	<b>Trimestrul 4</b>
Subprogramul de Transplant de organe, tesuturi si celule de origine umana	34,000,000	6,000,000	6,000,000	6,000,000	16,000,000
Subprogramul de celule stem hematopoetice periferice	2,600,000	500,000	700,000	700,000	700,000
PN supraveghere si control a bolilor transmisibile prioritare	4,932,000	897,000	1,345,000	1,345,000	1,345,000
Actiuni prioritare ATI	6,000,000	2,000,000	3,500,000	500,000	0
Actiuni prioritare ENDO	550,000	250,000	200,000	100,000	0
Actiuni prioritare AVCac	400,000	100,000	200,000	100,000	0
<b>TOTAL</b>	<b>48,482,000</b>	<b>9,747,000</b>	<b>11,945,000</b>	<b>8,745,000</b>	<b>18,045,000</b>