

INSTITUTUL CLINIC FUNDENI

BUGET PROGRAME DE SANATATE CU FINANTARE PRIN MINISTERUL SANATATII, la 10.12.2021

2021	Total an	Trimestrul 1	Trimestrul 2	Trimestrul 3	Trimestrul 4
Subprogramul de Transplant de organe, tesuturi si celule de origine umana	26,369,000	0	11,561,000	605,000	14,203,000
Subprogramul de celule stem hematopoetice periferice	2,500,000	0	1,500,000	0	1,000,000
PN supraveghere si control a bolilor transmisibile prioritare	5,380,000	1,398,000	3,224,000	650,000	108,000
Actiuni prioritare ATI	7,703,000	4,083,000	2,720,000	0	900,000
Actiuni prioritare ENDO	550,000	270,000	180,000	0	100,000
Actiuni prioritare ATI HG 1017/2021	2,000,000	0	0	0	2,000,000
Actiuni prioritare AVCac	404,000	2,000	2,000	200,000	200,000
TOTAL	44,906,000	5,753,000	19,187,000	1,455,000	18,511,000