

INSTITUTUL CLINIC FUNDENI

BUGET PROGRAME DE SANATATE CU FINANTARE PRIN MINISTERUL SANATATII, la 04.11.2021

<b>2021</b>	<b>Total an</b>	<b>Trimestrul 1</b>	<b>Trimestrul 2</b>	<b>Trimestrul 3</b>	<b>Trimestrul 4</b>
Subprogramul de Transplant de organe, tesuturi si celule de origine umana	20,474,000	0	10,374,000	600,000	9,500,000
Subprogramul de celule stem hematopoetice periferice	2,500,000	0	1,500,000	0	1,000,000
PN supraveghere si control a bolilor transmisibile prioritare	6,308,000	1,398,000	3,224,000	650,000	1,036,000
Actiuni prioritare ATI	7,703,000	4,083,000	2,720,000	0	900,000
Actiuni prioritare ENDO	550,000	270,000	180,000	0	100,000
Actiuni prioritare ATI HG 1017/2021	2,000,000	0	0	0	2,000,000
Actiuni prioritare AVCac	404,000	2,000	2,000	200,000	200,000
<b>TOTAL</b>	<b>39,939,000</b>	<b>5,753,000</b>	<b>18,000,000</b>	<b>1,450,000</b>	<b>14,736,000</b>