INSTITUTUL CLINIC FUNDENI

BUGET PROGRAME DE SANATATE CU FINANTARE PRIN MINISTERUL SANATATII, la 30.09.2021

2021	Total an	Trimestrul 1	Trimestrul 2	Trimestrul 3	Trimestrul 4
Subprogramul de Transplant de organe, tesuturi si celule de origine umana	20,474,000.00	0.00	10,374,000.00	600,000.00	9,500,000.00
Subprogramul de celule stem hematopoetice periferice	2,500,000.00	0.00	1,500,000.00	0.00	1,000,000.00
PN supraveghere si control a bolilor transmisibile prioritare	6,308,000.00	1,398,000.00	3,224,000.00	650,000.00	1,036,000.00
Actiuni prioritare ATI	7,303,000.00	3,843,000.00	2,560,000.00	0.00	900,000.00
Actiuni prioritare ENDO	550,000.00	270,000.00	180,000.00	0.00	100,000.00
Actiuni prioritare ECMO	400,000.00	240,000.00	160,000.00	0.00	0.00
Actiuni prioritare AVCac	404,000.00	2,000.00	2,000.00	200,000.00	200,000.00
TOTAL	**37,939,000.00**	**5,753,000.00**	**18,000,000.00**	**1,450,000.00**	**12,736,000.00**